

Case No. PAC-E-21-07
Exhibit No. 49
Witness: Robert M. Meredith

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Robert M. Meredith

Proposed Price Change by Rate Schedule

May 2021

TABLE A
 ROCKY MOUNTAIN POWER
 ESTIMATED IMPACT OF PROPOSED REVENUES ON PRESENT REVENUES
 FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
 DISTRIBUTED BY RATE SCHEDULES IN IDAHO
 ADJUSTED HISTORICAL 12 MONTHS ENDED DECEMBER 2020

Line No.	Description (1)	Sch. (2)	Average Customers (3)	MWH (4)	Present		TAA (\$000) (7)	Proposed		Base Change (\$000) (9)	Base Change (%) (10)
					Base (\$000) (5)	Base (\$000) (6)		Net (\$000) (8)	Net (\$000) (8)		
Residential Sales											
1	Residential Service	1	55,659	523,107	\$57,180	\$62,462	\$0	\$62,462	\$5,281	9.2%	
2	Residential Optional TOD	36	11,711	196,337	\$18,159	\$19,975	\$0	\$19,975	\$1,816	10.0%	
3	AGA Revenue				\$4	\$4		\$4	\$0		
4	Total Residential		67,370	719,444	\$75,343	\$82,440	\$0	\$82,440	\$7,097	9.4%	
Commercial & Industrial											
5	General Service - Large Power	6	1,158	345,854	\$25,711	\$28,129	\$0	\$28,129	\$2,418	9.4%	
6	General Svc. - Lg. Power (R&F)	6A	207	26,805	\$2,216	\$2,415	\$0	\$2,415	\$199	9.0%	
7	<i>Subtotal-Schedule 6</i>		1,365	372,659	\$27,927	\$30,543	\$0	\$30,543	\$2,616	9.4%	
9	General Service - High Voltage	9	16	118,913	\$7,287	\$8,016	\$0	\$8,016	\$730	10.0%	
10	Special Contract 2	401/9	1	103,786	\$5,818	\$6,151	\$0	\$6,151	\$333	5.7%	
11	<i>Subtotal-Schedule 9</i>		17	222,699	\$13,105	\$14,167	0	\$14,167	\$1,062	8.1%	
12	Irrigation	10	5,971	615,886	\$53,959	\$57,547	\$0	\$57,547	\$3,588	6.7%	
13	Comm. & Ind. Space Heating	19/23	88	5,089	\$414	\$466	\$0	\$466	\$53	12.8%	
14	General Service	23	7,645	177,927	\$16,783	\$17,597	\$0	\$17,597	\$814	4.8%	
15	General Service (R&F)	23A	2,576	39,710	\$3,873	\$4,087	\$0	\$4,087	\$214	5.5%	
16	<i>Subtotal-Schedule 23</i>		10,310	222,726	\$21,070	\$22,150	0	\$22,150	\$1,081	5.1%	
17	General Service Optional TOD	35	2	278	\$22	\$24	\$0	\$24	\$2	9.4%	
18	General Service Optional TOD (R&F)	35A	0	0	\$0	\$0	\$0	\$0	\$0		
19	<i>Subtotal-Schedule 35</i>		2	278	\$22	\$24	0	\$24	\$2	9.4%	
20	Special Contract 1	400	1	1,369,716	\$78,825	\$82,656	\$0	\$82,656	\$3,831	4.9%	
21	AGA Revenue				\$602	\$602		\$602	\$0	0.0%	
22	Total Commercial & Industrial		17,666	2,803,964	\$195,509	\$207,690	\$0	\$207,690	\$12,181	6.2%	
Public Street Lighting											
23	Security Area Lighting	7	188	274	\$105	\$31	\$0	\$31	(\$74)	-70.6%	
24	Security Area Lighting (R&F)	7A	132	106	\$43	\$15	\$0	\$15	(\$28)	-65.2%	
25	Street Lighting - Company	11	57	154	\$72	\$35	\$0	\$35	(\$37)	-51.0%	
26	Street Lighting - Customer	12	256	2,417	\$419	\$311	\$0	\$311	(\$108)	-25.8%	
27	AGA Revenue				\$0	\$0		\$0	\$0		
28	Total Public Street Lighting		633	2,950	\$639	\$392	\$0	\$392	(\$247)	-38.6%	
29	Total Sales to Ultimate Customers		85,669	3,526,359	\$271,491	\$290,522	\$0	\$290,522	\$19,031	7.0%	